# REPUBLIC OF SOUTH AFRICA

# ADJUSTMENTS APPROPRIATION BILL

(As introduced in the National Assembly (proposed section 77)) (The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B 34—2023]

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# BILL

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2023/24 financial year; to delete a provision of the Appropriation Act, 2023; and to provide for matters incidental thereto.

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

**WHEREAS** section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

**AND WHEREAS** the Appropriation Act, 2023 (Act No. 8 of 2023), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2023/24 financial year,

**B**<sup>E</sup> IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

#### Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2023 (Act No. 8 of 2023), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

## Adjustments to appropriations of money for approved expenditure

**2.** (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2023/24 financial year to votes 10 and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2023, the Public Finance Management Act and the Division of Revenue Act, 2023 (Act No. 5 of 2023).

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#### Amounts listed as specifically and exclusively appropriated

**3.** An amount that is marked as specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

## **Conditions for appropriations**

**4.** (1) The Minister may, in writing—

- (*a*) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and
- (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

#### Use of unspent funds

**5.** (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2023, and section 43(4) of the Public Finance Management Act, the Minister may approve that unspent funds in an amount in the Schedule appropriated for—

- (a) transfers and subsidies to other institutions, be used elsewhere within the same main division;
- (b) payment for capital assets, be used elsewhere within the same vote; or

(c) payment for financial assets, be used elsewhere within the same main division.
(2) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—

(a) subsection (1); and

(b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

(3) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

(4) Despite any provision in other legislation to the contrary, the amount appropriated for the compensation of employees within a vote in the Schedule to this Act, may only be increased with the approval of the Minister.

(5) (*a*) Section 43 of the Public Finance Management Act and the provisions of this Act apply with the necessary changes to the use of unspent funds in the amount 30 appropriated under a main division within a vote to defray excess expenditure within the same main division for another classification as envisaged in the definition of "purpose" in section 1 of the Appropriation Act, 2023.

(b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph (a), may only exceed eight per cent of the 35 amount appropriated for the classification with the approval of the Minister.

#### **Delegations and authorisations**

6. (1) The Minister may—

- (*a*) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and
- (*b*) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)-

- (a) must be in writing;
- (b) is subject to any limitations or conditions that the Minister may impose; 45
- (c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
- (*d*) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
- (e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

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# Regulations

**7.** The Minister, by notice in the *Gazette*, may make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

## Amendment of section 5 of Act 8 of 2023

**8.** Paragraph (b) of subsection (4) of section 5 of the Appropriation Act, 2023, is hereby deleted.

## Short title

9. This Act is called the Adjustments Appropriation Act, 2023.

		HEDULE						
			Curre	ent Payments				
					Interest	Transfers		Payments for
			Compensation	Goods and	and Rent	and	Capital	
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		K 000	R 000	R 000	R 000	R 000	R 000	R 000
1	The Presidency	(10 939)	(11 989)	(8 000)		1 050	8 000	
l.	Purpose: Facilitate a common programme towards the achievement of the electoral	(10 333)	(11 303)	(0 000)		1000	0.000	
	mandate and the enhanced integrity of the state through considered planning,							
	coordination, oversight, mobilisation and support.							
	1 Administration	(9 000)	(10 000)	(8 000)		1 000	8 000	
		(*****)	()	()				
	2 Executive Support	(1 000)	(1 030)			30		
		(*****)	(*****)					
	3 Policy and Research Services	(939)	(959)			20		
		(,	()			-		
2	Parliament	(214 670)**						
	Purpose: Provide the support services required by Parliament to fulfil its constitutional	, ,						
	functions, assist political parties represented in Parliament to secure							
	administrative support and service constituents, and provide members of							
	Parliament with the necessary facilities.							
1								
3	Cooperative Governance	(1 324 509)		(402 208)		(952 301)	30 000	
	Purpose: Improve cooperative governance across the three spheres of government, in							
	partnership with provinces, municipalities, civil society and communities, to							
	enable accelerated service delivery.							
	1 Administration			(1 083)		1 083		
	Provide strategic leadership, management and support services to the							
	department, and support to international organisations.							
	Of which							
	Foreign governments and international organisations							
	<ul> <li>Commonwealth Local Government Forum: Membership fees</li> </ul>					383		
	2 Intergovernmental Support	(1 155 464)	3 000	(35 050)		(1 153 414)	30 000	
	Of which	, ,		. ,		. ,		
	Allocations-in-kind to local government							
	* – Municipal Infrastructure Grant						30 000	
	Conditional allocations to local government							
	* – Municipal Infrastructure Grant					(1 203 464)		
	Departmental agencies and accounts					,		
	<ul> <li>Municipal Infrastructure Support Agent: Eastern Seaboard</li> </ul>							
	Development project					50 000		
	3 Intergovernmental Policy and Governance	(1 354 017)		3 067		(1 357 084)		
1	Of which	í				. ,		
1	Municipal bank accounts							
1	* – Local Government Equitable Share					(1 357 517)		
1						. ,		
1	4 National Disaster Management Centre	1 549 972	(3 000)	(3 972)		1 556 944		
1	Of which		. ,	. ,				
1	Conditional allocations to local government							
1	* – Municipal Disaster Recovery Grant					1 184 472		
1	* – Municipal Disaster Response Grant					372 000		
1								
1	5 Community Work Programme	(365 000)		(365 170)		170		
L		,						
4	Government Communication and Information System	(7 200)	(1 000)	(1 200)		(5 000)		
1	Purpose: Provide a comprehensive communication service on behalf of government to							
1	facilitate the involvement of the majority of South Africans in governance,							
1	reconstruction and development, nation building, and reconciliation.							
1								
1	1 Administration	7	(183)	7		183		
1								
1	2 Content Processing and Dissemination	(7 396)	(370)	(1 396)		(5 630)		
1	Of which							
1	Departmental agencies and accounts							
1	<ul> <li>Brand South Africa: Operations</li> </ul>					(5 134)		
1	<ul> <li>Media Development and Diversity Agency: Operations</li> </ul>					(866)		
	3 Intergovernmental Coordination and Stakeholder Management	189	(447)	189		447		

\* Specifically and Exclusively Appropriated \*\* The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

	30	HEDULE						
			Curre	ent Payments	late as at	Trenefere	Deumente fen	Deumente fer
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
_								
5	Home Affairs	1 316 611	(459 513)	978 820		297 857	499 447	
	Purpose: Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's							
	international obligations.							
	1 Administration	184 608		(149 543)		285	333 866	
			(			(2, (22))		
	2 Citizen Affairs	879 614	(459 513)	1 176 176		(2 428)	165 379	
	Of which * – Presidential Employment Initiative: Digitisation programme		(559 513)	432 945			97 171	
	Households		(000 010)	402 040			07 17 1	
	* – Employee Social Benefits: Leave gratuities							
	<ul> <li>Presidential Employment Initiative: Digitisation programme</li> </ul>					(992)		
		(17.011)		(17.0.10)				
	3 Immigration Affairs	(47 611)		(47 813)			202	
	4 Institutional Support and Transfers	300 000				300 000		
	Of which					000 000		
	Departmental agencies and accounts							
	<ul> <li>Represented Political Parties' Fund: Operations</li> </ul>					300 000		
			ļ					
6	International Relations and Cooperation	136 563	71 831	7 234		112 715	(55 217)	
Ů	Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy	150 505	71031	7 234		112713	(33 217)	
	and international relations programmes.							
	1 Administration	(28 556)	5 138	35 324		2 400	(71 418)	
	2 Internetional Deletiona	(2.245)	54.200	(62,400)		(2,400)	7 005	
	2 International Relations	(3 245)	54 360	(62 490)		(2 400)	7 285	
	3 International Cooperation	30 649	12 333	9 400			8 916	
	4 Public Diplomacy and Protocol Services	25 000		25 000				
	5 International Transfers	112 715				112 715		
	Of which	112715				112715		
	Departmental agencies and accounts							
	<ul> <li>South African Development Partnership Agency: Operations</li> </ul>					(12 185)		
	Foreign governments and international organisations							
	<ul> <li>International Organisations: Membership fees</li> </ul>							
	- African Union					102 000		
	<ul> <li>Southern African Development Community</li> </ul>					22 900		
7	National School of Government	(7 878)				(7 878)		
	Purpose: Provide or coordinate the provision of learning, training and development							
	interventions that lead to improved performance and service delivery in the							
1	public sector.							
	1 Administration							
1								
	2 Public Sector Organisational and Staff Development	(7 878)				(7 878)		
	Of which							
	Departmental agencies and accounts					(7.070)		
1	<ul> <li>National School of Government Training Trading Account: Operations</li> </ul>					(7 878)		
8	National Treasury	(539 095)	(10 886)	(495 583)		477 380	(45 133)	(464 873)
	Purpose: Support economic growth and development, good governance, social progress							
	and rising living standards through the accountable, economical, efficient,							
	equitable and sustainable management of public finances, the maintenance of							
1	macroeconomic and financial sector stability, and the effective financial regulation of the economy.							
1	1 Administration	(60 720)	(4 800)	(8 140)		783	(48 563)	
1		, ,		. ,			,	
1	2 Economic Policy, Tax, Financial Regulation and Research	(22 136)	(6 086)	(11 050)		(5 000)		
1	Of which Departmental agencies and accounts							
	Departmental agencies and accounts <ul> <li>Financial Sector Conduct Authority</li> </ul>							
1	<ul> <li>Ombud Council: Operations</li> </ul>					(5 000)		
1						(*****)		
	Chapifically and Evaluatively Appropriated							

SCHEDULE

	30	HEDULE			I			
			Curre	ent Payments		<b>.</b> .		
			Compensation	Goods and	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Public Finance and Budget Management	(294 174)		(93 437)		(200 374)	(363)	
	Of which Allocation-in-kind to local government							
	* – Neighbourhood Development Partnership Grant			88 431				
	Conditional allocations to local government * – Infrastructure Skills Development Grant					(8 505)		
	* - Neighbourhood Development Partnership Grant					(128 801)		
	<ul> <li>Programme and Project Preparation Support Grant Departmental agencies and accounts</li> </ul>					(58 138)		
	<ul> <li>* – Financial and Fiscal Commission: Operations</li> </ul>					(5 000)		
		(170 700)		05.074				(500.000)
	4 Asset and Liability Management Of which	(476 726)		25 274				(502 000)
	* – Land and Agricultural Development Bank of South Africa:							
	Purchase of equity							(502 000)
	5 Financial Accounting and Supply Chain Management Systems	(317 065)		(371 044)		50 186	3 793	
	Of which Departmental agencies and accounts							
	<ul> <li>Auditor-General of South Africa: Public Audit Act</li> </ul>					50 000		
	6 International Financial Relations	157 780		(15 400)		135 839		37 127
	Of which	157 /80		(15 186)		130 838		31 121
	* – World Bank Group: Purchase of equity							37 127
	Foreign governments and international organisations <ul> <li>Collaborative Africa Budget Reform Initiative: Membership fee</li> </ul>							
	and public finance management support to member countries					556		
	<ul> <li>Common Monetary Area Compensation: Commitment in terms of common monetary agreement</li> </ul>					125 711		
	<ul> <li>International Finance Facility for Immunisation: Reduction of</li> </ul>					120711		
	vaccine-preventable deaths among children under the age of five — World Bank: Financial Intermediary Fund for Pandemic Prevention,					3 874		
	Preparedness and Response					5 697		
	7 Civil and Military Dansians, Cantributions to Funda and Other Dansfitz	(400.054)		(22,000)		(204.054)		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits Of which	(406 054)		(22 000)		(384 054)		
	Households							
	<ul> <li>Civil Pensions</li> <li>Injury on Duty</li> </ul>					42 000		
	<ul> <li>Political Office-bearers Pension Fund</li> </ul>					(350)		
	<ul> <li>Post-retirement Medical Scheme</li> </ul>					(425 704)		
	8 Revenue Administration	1 000 000				1 000 000		
	Of which Departmental agencies and accounts							
	<ul> <li>* – South African Revenue Service: Operations</li> </ul>					1 000 000		
		(100.000)				(400.000)		
	9 Financial Intelligence and State Security Of which	(120 000)				(120 000)		
	Departmental agencies and accounts							
	* – Secret Services: Operations					(120 000)		
			((	(			(0.07)	
9	Planning, Monitoring and Evaluation Purpose: Improve government service delivery through integrated planning, monitoring	(10 365)	(10 365)	(428)		1 030	(627)	25
	and evaluation.							
	1 Administration	4 132	(7 195)	10 660		764	(122)	25
	2 National Planning Coordination	(3 075)	(1 536)	(1 673)		114	20	20
	3 Sector Monitoring Services	(3 829)	(776)	(2 469)		36	(620)	
							. ,	
1	4 Public Sector Monitoring and Capacity Development	(4 393)	(858)	(3 656)		116	5	
	5 Evidence and Knowledge Systems	(3 200)		(3 290)			90	
10	Public Enterprises	(27 635)	(18 022)	(9 801)		688	(500)	
	Purpose: Drive investment, productivity and transformation in the department's portfolio	,,	/	/			(	
	of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.							
	1 Administration	(15 453)	(9 426)	(6 143)		616	(500)	
<u>ــــــــــــــــــــــــــــــــــــ</u>	Specifically and Exclusively Appropriated	1	1		1			

SCHEDULE
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			Curre	ent Payments				
			Compensation	Goods and	Interest and Rent	Transfers and	Capital	Payments for Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
	2 State-owned Companies Governance Assurance and Performance	(2 479)	(4 032)	1 500		53		
	3 Business Enhancement, Transformation and Industrialisation	(9 703)	(4 564)	(5 158)		19		
11	Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.	(11 833)	(6 160)	(7 291)		346	1 272	
	1 Administration	2 384		1 457			927	
	2 Human Resource Management and Development	(2 346)	(2 000)	(346)				
	3 Negotiations, Labour Relations and Remuneration Management	(6 834)	(634)	(6 269)			69	
	4 e-Government Services and Information Management	(5 383)	(3 526)	(1 879)			22	
	5 Government Service Access and Improvement Of which	346		(254)		346	254	
	Foreign governments and international organisations – Open Government Partnership: Membership fee					346		
12	Public Service Commission Purpose: Promote constitutional values and the principles of public administration in the public service.	(3 366)		(3 807)			441	
	1 Administration Of which	(3 780)		(4 113)		(73)	406	
	Households <ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					(73)		
	2 Leadership and Management Practices	(1 027)		(1 100)		54	19	
	3 Monitoring and Evaluation	108		108				
	4 Integrity and Anti-corruption	1 333		1 298		19	16	
13	Public Works and Infrastructure Purpose: Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.	(306 139)	(5 000)	(39 856)		(274 545)	13 262	
	1 Administration	(761)	(5 000)	(4 155)		1 500	6 894	
	2 Intergovernmental Coordination							
	3 Expanded Public Works Programme Of which Conditional allocation to local government	(111 872)		(17 703)		(94 037)	(132)	
	<ul> <li>Expanded Public Works Programme Integrated Grant for Municipalities</li> <li>Conditional allocations to provinces</li> </ul>					(32 410)		
	<ul> <li>Expanded Public Works Programme Integrated Grant for Provinces</li> </ul>					(31 160)		
	<ul> <li>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</li> </ul>					(30 567)		
	4 Property and Construction Industry Policy and Research	(200 406)		(18 498)		(181 908)		
	Of which Departmental agencies and accounts – Property Management Trading Entity: Operations					(268 377)		
	Foreign governments and international organisations <ul> <li>Commonwealth War Graves Commission: Maintenance of</li> </ul>							
	soldiers' graves Public corporations					4 669		
	- Independent Development Trust: Operations  Specifically and Exclusively Appropriated					81 800		

	30	HEDULE						,
			Curre	ent Payments				
			Odito	Shiri ayinonto	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
				11000		11000		
	5 Prestige Policy	6 900		500		(100)	6 500	
14	Statistics South Africa Purpose: Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.	(48 744)	65 000	(118 343)		2 186	2 413	
	1 Administration	(29 901)	12 956	(43 169)		390	(78)	
	2 Economic Statistics	(4 481)	2 385	(7 240)		161	213	
	3 Population and Social Statistics	(4 890)	36 707	(42 497)		91	809	
	4 Methodology and Statistical Infrastructure	(536)	897	(1 451)		(88)	106	
	5 Statistical Support and Informatics	(20 358)	10 886	(27 417)		500	(4 327)	
	6 Statistical Operations and Provincial Coordination	12 662	566	5 310		1 132	5 654	
	7 South African National Statistics System	(1 240)	603	(1 879)			36	
15	Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion.			(316)		316		
	1 Administration			(238)		238		
	2 Research, Policy and Legislation			(78)		78		
16	Basic Education Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.	(1 754 118)	32 000	133 954		(1 722 980)	(197 356)	264
	1 Administration	51 250	8 450	41 763		929		108
	2 Curriculum Policy, Support and Monitoring Of which Conditional allocations to provinces * – Early Childhood Development Grant * – Maths, Science and Technology Grant	(2 131)	5 081	99 701		(106 916) (58 053)		3
	3 Teachers, Education Human Resources and Institutional Development	6 344	6 344	(338)		(49 804) 318		20
	Of which Foreign governments and international organisations – Africa Federation of Teaching Regulatory Authorities: Membership fee			(000)		78		
	4 Planning, Information and Assessment Of which Allocation-in-kind to provinces	(1 785 772)	8 144	(7 112)		(1 589 581)	(197 356)	133
	Allocation-in-kina to provinces     * - School Infrastructure Backlogs Grant     Conditional allocation to provinces     * - Education Infrastructure Grant     Non-profit institutions			17 551		(1 594 911)	(197 356)	
	<ul> <li>National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education</li> </ul>					5 000		
	5 Educational Enrichment Services Of which Conditional allocation to provinces	(23 809)	3 981	(60)		(27 730)		
	* – HIV and AIDS (Life Skills Education) Grant					(27 790)		
17	Higher Education and Training Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.	(2 951 245)	(57 800)	(29 176)		(2 663 195)	(201 074)	
1	1 Administration	(47 714)	(50 501)	2 129		513	145	
L	Specifically and Exclusively Appropriated						1	

SCHEDULE

	5	CHEDULE						
			Curre	ent Payments				
					Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division		Services	on Land	Subsidies	Assets	Assets
		R'000		R'000	R'000	R'000	R'000	R'000
	2 Planning, Policy and Strategy	(254 286)	(10 199)	(473)		(46 091)	(197 523)	
	Of which	(201200)	(10 100)	(1.0)		(10 00 1)	(101 020)	
	Departmental agencies and accounts							
	<ul> <li>South African Qualifications Authority: Operations</li> </ul>					(500)		
	Foreign governments and international organisations					(300)		
	<ul> <li>Commonwealth of Learning: Membership fee</li> </ul>					(155)		
						(155)		
	Higher education institutions							
	<ul> <li>Technical and Vocational Education and Training Infrastructure</li> </ul>					(50.000)		
	and Efficiency Grant					(50 000)		
	Non-profit institutions							
	<ul> <li>Higher Health: Operations</li> </ul>					5 000		
	3 University Education	(2 550 088)	(30 600)	(1 604)		(2 518 117)	233	
	Of which							
	Departmental agencies and accounts							
1	<ul> <li>Council on Higher Education: Operations</li> </ul>					(1 000)		
1	<ul> <li>National Student Financial Aid Scheme</li> </ul>							
1	<ul> <li>Student loans and bursaries</li> </ul>					(2 000 000)		
1	Higher education institutions					,		
1	<ul> <li>Academic clinical training grants</li> </ul>							
1	<ul> <li>Durban University of Technology</li> </ul>					(5 939)		
1	<ul> <li>University of Johannesburg</li> </ul>					(2 604)		
1	<ul> <li>Mangosuthu University of Technology</li> </ul>					(894)		
1	– Walter Sisulu University					(1 662)		
	<ul> <li>University of the Witwatersrand, Johannesburg</li> </ul>					(11 659)		
	<ul> <li>University Subsidies</li> </ul>					(11 000)		
	<ul> <li>Block, gap and other grant allocations</li> </ul>							
	<ul> <li>Block grant allocations</li> </ul>							
	<ul> <li>Cape Peninsula University of Technology</li> </ul>					(5.402)		
						(5 103)		
	University of Cape Town     Construct University of Tashaplany, Free State					(6 351)		
	<ul> <li>Central University of Technology, Free State</li> </ul>					(2 902)		
	<ul> <li>Durban University of Technology</li> </ul>					(4 889)		
	- University of Fort Hare					(2 851)		
	<ul> <li>University of the Free State</li> </ul>					(6 417)		
	<ul> <li>University of Johannesburg</li> </ul>					(9 316)		
	<ul> <li>University of KwaZulu-Natal</li> </ul>					(9 129)		
	<ul> <li>University of Limpopo</li> </ul>					(4 251)		
	<ul> <li>Mangosuthu University of Technology</li> </ul>					(1 668)		
	<ul> <li>Nelson Mandela University</li> </ul>					(4 661)		
	<ul> <li>North-West University</li> </ul>					(8 542)		
	<ul> <li>University of Pretoria</li> </ul>					(10 544)		
	<ul> <li>Rhodes University</li> </ul>					(2 039)		
	<ul> <li>Sefako Makgatho Health Sciences University</li> </ul>					(2 114)		
1	<ul> <li>University of South Africa</li> </ul>					(18 529)		
1	<ul> <li>Stellenbosch University</li> </ul>					(7 433)		
1	<ul> <li>Tshwane University of Technology</li> </ul>					(9 193)		
1	<ul> <li>Vaal University of Technology</li> </ul>					(2 945)		
1	<ul> <li>University of Venda</li> </ul>					(3 155)		
	<ul> <li>Walter Sisulu University</li> </ul>					(4 087)		
1	<ul> <li>University of the Western Cape</li> </ul>					(4 635)		
	<ul> <li>University of the Witwatersrand, Johannesburg</li> </ul>					(9 337)		
	<ul> <li>University of Zululand</li> </ul>					(2 885)		
1	- Capacity development					(_ 000)		
1	<ul> <li>Cape Peninsula University of Technology</li> </ul>					(5 994)		
1	<ul> <li>University of Cape Town</li> </ul>					(11 962)		
1	<ul> <li>Central University of Technology, Free State</li> </ul>					(11 902)		
1	<ul> <li>Durban University of Technology, The State</li> <li>Durban University of Technology</li> </ul>							
1						(2 597)		
	University of Fort Hare					(1 906)		
1	- University of the Free State					(4 089)		
1	University of Johannesburg					(19 199)		
1	University of KwaZulu-Natal					(3 935)		
	University of Limpopo					(2 054)		
1	<ul> <li>Mangosuthu University of Technology</li> </ul>					(5 032)		
1	<ul> <li>Nelson Mandela University</li> </ul>					(9 833)		
1	- North-West University					(3 202)		
1	<ul> <li>University of Pretoria</li> </ul>					(5 874)		
1	<ul> <li>Rhodes University</li> </ul>					(13 802)		
1	<ul> <li>Sefako Makgatho Health Sciences University</li> </ul>					(3 241)		
	<ul> <li>University of South Africa</li> </ul>					(1 639)		
	<ul> <li>Stellenbosch University</li> </ul>					(11 264)		
	<ul> <li>Tshwane University of Technology</li> </ul>					(7 013)		
1	<ul> <li>Vaal University of Technology</li> </ul>					(3 311)		
1	<ul> <li>University of Venda</li> </ul>					(3 904)		
1	l í					(		
<u>ــــــــــــــــــــــــــــــــــــ</u>			1					

SCHEDULE

		SHEDULE						
			Curr	nt Boumonto				
			Curre	ent Payments	Interest	Transfers	Povmento for	Povmento fer
1			Compensation	Goods and	Interest and Rent	I ransfers and	Payments for Capital	Payments for Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
1010		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul> <li>Walter Sisulu University</li> </ul>					(6 917)		
	<ul> <li>University of the Western Cape</li> </ul>					(4 150)		
	<ul> <li>University of the Witwatersrand, Johannesburg</li> </ul>					(7 676)		
	<ul> <li>University of Zululand</li> </ul>					(4 672)		
	<ul> <li>Sol Plaatje University</li> </ul>					(384)		
	<ul> <li>University of Mpumalanga</li> </ul>					(6 4 3 0)		
	<ul> <li>Sibusiso Bengu Development Programme</li> </ul>							
	<ul> <li>University of Limpopo</li> </ul>					(56 615)		
	<ul> <li>University of Venda</li> </ul>					19 290		
	<ul> <li>Walter Sisulu University</li> </ul>					(18 548)		
	<ul> <li>University of the Western Cape</li> </ul>					(10 000)		
	<ul> <li>University of Zululand</li> </ul>					(17 386)		
	- Adhoc					(15 000)		
	<ul> <li>New Universities</li> </ul>							
	<ul> <li>University of Mpumalanga: Operations</li> </ul>					(1 742)		
	<ul> <li>Sol Plaatje University: Operations</li> </ul>					(1 397)		
	<ul> <li>Presidential Youth Employment Intervention: University</li> </ul>					(		
	graduate assistants					(99 225)		
	4 Technical and Vocational Education and Training	(146 777)	(120 002)	(32 614)		10 000	(4 161)	
		, ,		. ,		////	, ,	
	5 Skills Development	(137 178)	(25 999)	(152)		(110 000)	(1 027)	
1	Of which							
	Departmental agencies and accounts <ul> <li>National Skills Fund: Presidential Youth Employment Intervention</li> </ul>							
	<ul> <li>Performance model for demand-led skills training</li> </ul>					(110 000)		
	<ul> <li>Public Service Sector Education and Training Authority: Operations</li> </ul>					(110 000) (500)		
	<ul> <li>– Public Service Sector Education and Training Authority. Operations</li> <li>– Quality Council for Trades and Occupations: Operations</li> </ul>					(500)		
						(500)		
	6 Community Education and Training	184 798	179 501	3 538		500	1 259	
	Of which							
	Departmental agencies and accounts							
	<ul> <li>Education, Training and Development Practices Sector Education</li> </ul>							
	and Training Authority: Operations					(2 210)		
	Non-profit institutions							
	<ul> <li>Community Education and Training Colleges: Subsidies</li> </ul>					2 210		
18	Health	(1 561 440)	(24 700)	(33 450)		(1 502 140)	(1 150)	
10	Purpose: Lead and coordinate health services to promote the health of all people in	(1 301 440)	(24 / 00)	(55 450)		(1 302 140)	(1130)	
	South Africa through an accessible, caring and high-quality health system							
	based on the primary health care approach.							
	1 Administration	(36 110)		(38 018)			1 908	
1	2 National Health Insurance	(34 000)	(19 700)	(11 300)			(3 000)	
1	2 National Health Insurance Of which	(34 000)	(19700)	(11300)			(3000)	
1	Allocation-in-kind to provinces							
1	Allocation-in-kind to provinces     National Health Insurance Indirect Grant							
1	* – Non-personal Services Component		5 300	84 000			(3 000)	
1	* – Personal Services Component		0 000	(86 300)			(0 000)	
1				( )				
1	3 Communicable and Non-communicable Diseases	(959 100)	(2 000)	31 798		(990 000)	1 102	
1	Of which							
1	Conditional allocation to provinces							
1	<ul> <li>District Health Programmes Grant</li> </ul>							
1	* – Comprehensive HIV/AIDS Component					(1 000 000)		
1	Departmental agencies and accounts							
1	<ul> <li>South African National Aids Council: Operations</li> </ul>					10 000		
1	4 Primary Health Care	(2 000)	(2 000)	(630)			630	
1		(2 000)	(2 000)	(050)			050	
	5 Hospital Systems	(446 000)		(6 220)		(440 000)	220	
1	Of which							
1	Conditional allocations to provinces * – Health Facility Revitalisation Grant					(440 000)		
1						(440 000)		
1	6 Health System Governance and Human Resources	(84 230)	(1 000)	(9 080)		(72 140)	(2 010)	
1	Of which			. ,		. ,	. ,	
1	Departmental agencies and accounts							
1	<ul> <li>National Health Laboratory Service: Operations</li> </ul>					(18 830)		
1	Office of Health Standards Compliance: Operations					(1 180)		
1	<ul> <li>South African Health Products Regulatory Authority: Operations</li> </ul>					(14 680)		
1	<ul> <li>South African Medical Research Council: Operations</li> </ul>					(37 450)		
L	Specifically and Exclusively Appropriated	1						

		HEDULE						
			Curre	ent Payments	leter	Transfers	Pourporte f	Payments for
			Compensation	Goods and	Interest and Rent	and	Capital	Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
10	Desited Description							
19	Social Development Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.	(2 135 224)	22 405	(22 405)		(2 159 042)		23 818
	1 Administration	5 200	15 117	(9 917)				
	2 Social Assistance Of which Households * – Social Assistance Transfers: Social Grants	(1 735 224)				(1 759 042)		23 818
	<ul> <li>Old Age</li> <li>Disability</li> <li>Foster Care</li> <li>Care Dependency</li> <li>Child Support</li> <li>Grant-in-Aid</li> <li>Social Relief of Distress</li> </ul>					(14 674) (2 171) (277) (45) (6 493) (156) (1 735 226)		
	3 Social Security Policy and Administration Of which	(405 200)	(2 612)	(2 588)		(400 000)		
	Departmental agencies and accounts <ul> <li>South African Social Security Agency: Administration of social assistance</li> </ul>					(400 000)		
	4 Welfare Services Policy Development and Implementation Support		6 943	(6 943)				
	5 Social Policy and Integrated Service Delivery		2 957	(2 957)				
20	Women, Youth and Persons with Disabilities Purpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.	(42 500)	3 189	(11 774)		(33 915)		
	1 Administration	1 969		1 969				
	2 Mainstreaming Women's Rights and Advocacy Of which	(6 839)	3 189	(6 161)		(3 867)		
	Departmental agencies and accounts – Commission for Gender Equality: Operations					(3 867)		
	3 Monitoring, Evaluation, Research and Coordination	(4 406)		(4 406)				
	4 Mainstreaming Youth and Persons with Disabilities Rights and Advocacy Of which	(33 224)		(3 176)		(30 048)		
	Departmental agencies and accounts <ul> <li>National Youth Development Agency: Operations</li> </ul>					(30 048)		
21	Civilian Secretariat for the Police Service Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.					450	(450)	
	1 Administration	240				240		
	2 Intersectoral Coordination and Strategic Partnerships	(240)				101	(341)	
	3 Legislation and Policy Development					65	(65)	
	4 Civilian Oversight, Monitoring and Evaluations					44	(44)	
22	Correctional Services Purpose: Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.	544 294	928 572	(23 149)		(127 524)	(233 605)	
	1 Administration	(11 501)	140 992	11 695		(128 572)	(35 616)	
	2 Incarceration	598 636	740 388	(82 890)		1 048	(59 910)	
L	Specifically and Exclusively Appropriated		ļ					

SCHEDULE

<b>—</b>		HEDULE						
			Curre	ent Payments				
Vote		Main Division	Compensation of Employees	Goods and Services	Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Rehabilitation	(69 754)		162			(69 916)	
	4 Care	31 913	47 192	(16 475)			1 196	
	5 Social Reintegration	(5 000)		64 359			(69 359)	
23	Defence Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.	1 343 755	1 200 000	(1 039 863)		1 183 618		
	<ul> <li>1 Administration         Provide strategic leadership, management and support services to the department and entities.         Of which         Public corporations         – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research     </li> </ul>	122 581	9 777	145		112 659 9 724		
ĺ	2 Force Employment	680 447	50 497	(145)		630 095		
	Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology Foreign governments and international organisations			( - )		491 819		
	<ul> <li>Southern African Development Community Secretariat: Membership fee</li> <li>Public corporations</li> <li>Armaments Corporation of South Africa: Acquisition,</li> </ul>					148 000		
	maintenance and disposal services in terms of defence matériel, including research					(9 724)		
	3 Landward Defence Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main	474 951	706 339	(392 600)		161 212		
	weapon systems and technology					33 527		
	4 Air Defence Of which Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main	289 527	149 498	(105 810)		245 839		
	weapon systems and technology					77 689		
	5 Maritime Defence	(508 770)		(586 928)		78 158		
	6 Military Health Support	156 325	238 560	(82 235)				
	8 General Support Of which Public corporations – Armaments Corporation of South Africa: Acquisition,	128 694	45 329	127 710		(44 345)		
	maintenance and disposal services in terms of defence matériel, including research					(44 345)		
24	Independent Police Investigative Directorate Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.		(543)	(1 394)		543	1 391	3
	1 Administration	286		286				
	2 Investigation and Information Management	543		(1 384)		543	1 381	3
	3 Legal and Investigation Advisory Services			(10)			10	
	4 Compliance Monitoring and Stakeholder Management	(829)	(543)	(286)				
		()	X- 27	x - 9				

	50	HEDULE	r					
			Curr	ent Payments				
				oner aymonts	Interest	Transfers	Payments for	Payments for
		M · D· · ·	Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
25	Justice and Constitutional Development Purpose: Uphold and protect the Constitution and the rule of law, and render accessible,	(285 601)	648 200	(727 564)		(82 926)	(125 576)	2 265
	fair, speedy and cost-effective administration of justice in the interests of a							
	safer and more secure South Africa.							
	1 Administration	(149 961)	15 214	(166 186)		(806)	1 663	154
	Of which	, ,		,		· · ·		
	Departmental agencies and accounts <ul> <li>Safety and Security Sector Education and Training Authority:</li> </ul>							
	Operations					(803)		
	2 Court Services	120 197	332 986	(87 490)		(1 211)	(124 118)	30
		120 137	332 300	(07 430)		(1211)	(124 110)	50
	3 State Legal Services Of which	(24 286)		(24 241)		(639)	(360)	954
	Foreign governments and international organisations							
	<ul> <li>International Organisations: Membership fee</li> </ul>					(000)		
	<ul> <li>International Criminal Court</li> </ul>					(639)		
	4 National Prosecuting Authority	(35 828)	300 000	(334 799)		(438)	(1 718)	1 127
	Of which Departmental agencies and accounts							
	<ul> <li>Safety and Security Sector Education and Training Authority:</li> </ul>							
	Operations					(118)		
	5 Auxiliary and Associated Services	(195 723)		(114 848)		(79 832)	(1 043)	
	Of which	, ,		. ,		, ,	. ,	
	Departmental agencies and accounts * – Legal Aid South Africa: Operations					(64 875)		
	* – Special Investigating Unit: Operations					(14 957)		
26	Military Veterans	(48 419)	7 000	42 624		(104 769)	6 726	
	Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in							
	the democratisation of South Africa.							
		47.454	47.454					
	1 Administration	17 451	17 451					
	2 Socioeconomic Support	(91 335)	(12 916)	67 774		(152 919)	6 726	
	Of which Households							
	<ul> <li>Military Veterans' Benefits</li> </ul>					(152 919)		
	3 Empowerment and Stakeholder Management	25 465	2 465	(25 150)		48 150		
	Of which	20 -00	2 -00	(20 100)		40 100		
	<i>Households</i> – Military Veterans' Benefits					48 750		
						40700		
27	Office of the Chief Justice	(10 000)		12 000			(22 000)	
<b>_</b> ′	Purpose: Strengthen judicial governance and independence by rendering effective	(10 000)		12 000			(22 000)	
	support to the Chief Justice in executing administrative and judicial powers and							
	duties as both head of the Judiciary and the Constitutional Court.							
	1 Administration	(10 000)					(10 000)	
	2 Superior Court Services			12 000			(12 000)	
				.2 000			(.2 000)	
28	Police	3 337 979	4 000 000	39 479		1 000	(702 500)	
	Purpose: Prevent, combat and investigate crime; maintain public order; protect and	0 001 019	4 000 000	55 415		1 000	(1 32 300)	
	secure the inhabitants of South Africa and their property; and uphold and enforce the law.							
	cilioto dio law.							
	1 Administration	(354 064)	262 809	(34 373)			(582 500)	
	Of which * – Police Stations: Construction and upgrading of police stations						(388 000)	
	2 Visible Policing Of which	3 273 732	3 318 880	73 852		1 000	(120 000)	
	Non-profit institutions							
	<ul> <li>South African Police Service Education Trust: Gifts and donations</li> </ul>					1 000		
L	Specifically and Exclusively Appropriated		L					

SCHEDULE

			Curre	ent Payments				
					Interest	Transfers		
/oto		Main Division	Compensation	Goods and	and Rent	and Subsidies	Capital	Financia
/ote		R'000	of Employees R'000	Services R'000	on Land R'000	R'000	Assets R'000	Asset R'00
	3 Detective Services	295 562	295 562					
		40.040	10.040					
	4 Crime Intelligence	43 342	43 342					
	5 Protection and Security Services	79 407	79 407					
	•							
	And address I and Deferment Development	(100.054)	004.040	470 407	•	(4 004 400)	040 704	
29	Agriculture, Land Reform and Rural Development Purpose: Provide equitable access to land, integrated rural development, sustainable	(496 651)	394 640	173 107	9	(1 281 108)	216 701	
	agriculture and food security for all.							
	1 Administration	116 703	138 085	364 759		1 867	(388 008)	
	Of which							
	Departmental agencies and accounts <ul> <li>Agriculture Sector Education and Training Authority:</li> </ul>							
	Operations					143		
	2 Agricultural Production, Biosecurity and Natural Resources Management	30 080	49 692	(39 066)	9	(5 814)	25 259	
	Of which Conditional allocation to provinces							
	* – Land Care Programme Grant					(6 870)		
	Households					(0 0 0)		
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					1 033		
	Municipal bank accounts							
	<ul> <li>Vehicle Licences: Licence fees paid to municipalities</li> </ul>					23		
	3 Food Security, Land Reform and Restitution	(402 684)	214 894	349 636		(1 270 138)	302 924	
	Of which	(				(,		
	Conditional allocations to provinces							
	* – Ilima/Letsema Projects Grant					(35 500)		
	<ul> <li>Comprehensive Agricultural Support Programme Grant</li> <li>* Extension recovery planning services</li> </ul>					(6 243)		
	* – Infrastructure					(106 130)		
	<ul> <li>Upgrading of provincial agricultural colleges</li> </ul>					(12 486)		
	Departmental agencies and accounts							
	<ul> <li>Agricultural Land Holding Account: Land acquisition</li> </ul>					(250 000)		
	<ul> <li>Office of the Valuer-General: Operations Households</li> </ul>					(15 000)		
	<ul> <li>Bursaries for Non-employees</li> </ul>							
	<ul> <li>National Student Financial Aid Scheme: Agriculture-related</li> </ul>							
	studies					(2 695)		
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					338		
	<ul> <li>Land Reform Grants</li> <li>Land redistribution payments</li> </ul>					(185 291)		
	<ul> <li>Land tenure payments</li> </ul>					(241 621)		
	<ul> <li>Restitution Grants: Land claims settlements</li> </ul>					(465 594)		
	Municipal bank accounts							
	<ul> <li>Rates and Taxes: State owned farms</li> <li>Vehicle Licences: Licence fees paid to municipalities</li> </ul>					50 000		
						84		
	4 Rural Development	(145 083)	(8 581)	(399 324)		(4 000)	266 822	
	Of which			,				
	Households					(1.000)		
	<ul> <li>National Rural Youth Service Corps: Stipends</li> </ul>					(4 000)		
	5 Economic Development, Trade and Marketing	(58 586)	(17 350)	(43 529)		96	2 197	
	Of which	(12 220)	()	()				
	Households							
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					96		
	6 Land Administration	(37 081)	17 900	(59 369)		(3 119)	7 507	
	Of which	(07 001)	17 300	(00 00)		(5113)	1 301	
	Foreign governments and international organisations							
	<ul> <li>Open Geospatial Consortium: Membership fee</li> </ul>					(23)		
	Households							
	<ul> <li>Bursaries for Non-employees: Cadastral science, surveys and mapping-related studies</li> </ul>					(3 204)		
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					(3 204) 104		

	30	HEDULE						
			0					
			Curr	ent Payments		<b>-</b> (		
			Componention	Coodo ond	Interest and Rent	Transfers and	Payments for Capital	Payments for Financial
Vote		Main Division	Compensation of Employees	Goods and Services	on Land	Subsidies	Assets	
1010		R'000		R'000	R'000	R'000	R'000	R'000
30	Communications and Digital Technologies	(200 000)		(187 835)		(9 166)	(2 999)	
	Purpose: Create an enabling environment for inclusive growth in the ICT sector by							
	developing policies and legislation that promote infrastructure investment and							
	socioeconomic development.							
	1 Administration	(17 754)		(16 505)		1 405	(2 654)	
		(570)		(1.101)		001	(70)	
	2 ICT International Relations and Affairs	(570)		(1 481)		981	(70)	
	Of which Foreign governments and international organisations							
	<ul> <li>Organisation for Economic Cooperation and Development</li> </ul>							
	<ul> <li>Committee on digital economy policy: Partnership fees</li> </ul>					(410)		
	<ul> <li>International Organisations: Membership fees</li> </ul>					(410)		
	<ul> <li>Smart Africa Alliance</li> </ul>					913		
	<ul> <li>African Telecommunications Union</li> </ul>					(502)		
	<ul> <li>DONA Foundation</li> </ul>					(295)		
	<ul> <li>International Telecommunication Union</li> </ul>					784		
	– Pan-African Postal Union					(997)		
	<ul> <li>Universal Postal Union</li> </ul>					1 470		
				/ · · · · ·				
	3 ICT Policy Development and Research	(4 166)		(4 327)		177	(16)	
	4 ICT Enterprise and Bublic Entity Oversight	(4.4.000)		(0.440)		(44.004)	(04)	
	4 ICT Enterprise and Public Entity Oversight Of which	(14 088)		(2 113)		(11 884)	(91)	
	Departmental agencies and accounts							
	<ul> <li>National Electronic Media Institute of South Africa: Operations</li> </ul>					(4 676)		
	<ul> <li>Universal Service and Access Agency of South Africa: Operations</li> </ul>					(4 205)		
	<ul> <li>Universal Service and Access Fund: Operations</li> </ul>					(3 116)		
						()		
	5 ICT Infrastructure Development and Support	(151 320)		(151 311)		57	(66)	
	6 ICT Information Society and Capacity Development	(12 102)		(12 098)		98	(102)	
31	Employment and Labour	(75 511)	16 421	15 536		(95 812)	(11 656)	
•	Purpose: Play a significant role in reducing unemployment, poverty and inequality by	(,				(00 012)	(11 000)	
	pursuing the objectives of decent work for all through: employment creation							
	and enterprise development; the setting of standards and the protection of							
	rights at work, including the facilitation of equal opportunities and social							
	dialogue; and the provision of social protection.							
	1 Administration	(20 511)	(1 535)	(22 391)		1 766	1 649	
		(10.10.1)	(1.5-1)					
	2 Inspection and Enforcement Services	(18 484)	(4 354)	(148)		1 018	(15 000)	
	3 Public Employment Services	(23 000)	19 300	33 768		(76 068)		
	Of which	(20 000)	10 000	00700		(10 000)		
	Departmental agencies and accounts							
	<ul> <li>– Government Technical Advisory Centre: Presidential Employment</li> </ul>							
	Intervention							
	<ul> <li>Capitalisation of the National Presidential Employment</li> </ul>							
	Intervention Pathway Management Network					(73 768)		
	Social security funds							
	<ul> <li>Compensation Fund: Civil servants injury on duty claims</li> </ul>					(3 000)		
	All shows Deliver and industrial Deletions	110 51	0.010	1 00-		(00 500)	1 00-	
	4 Labour Policy and Industrial Relations Of which	(13 516)	3 010	4 307		(22 528)	1 695	
	Departmental agencies and accounts							
	<ul> <li>Commission for Conciliation, Mediation and Arbitration: Operations</li> </ul>					(10 000)		
	<ul> <li>National Economic Development and Labour Council: Operations</li> </ul>					(10 000)		
	Foreign governments and international organisations					(, 550)		
	<ul> <li>International Organisations: Membership fees</li> </ul>							
	<ul> <li>African Regional Labour Administration Centre</li> </ul>					390		
	<ul> <li>International Labour Organisation</li> </ul>					(6 392)		
	Forester, Fishering and the Fred	/					//	
32	Forestry, Fisheries and the Environment	(334 598)	118 104	(1 214 883)	1 600	870 304	(109 978)	255
	Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.							
	Sustainable development towards a better quality of file for all.							
	1 Administration		28 722	(33 508)		4 758		28
				( 000)				23

SCHEDULE

			Curr	ent Payments	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
	2 Regulatory Compliance and Monitoring	23 000		22 002		543	310	145
							010	140
	3 Oceans and Coasts Of which	29 000	3 694	20 223		5 083		
	Higher education institutions – Walter Sisulu University: Marine Pollutions Laboratory					5 000		
	4 Climate Change and Air Quality Of which	7 000	7 747	(7 912)		7 165		
	Departmental agencies and accounts – South African Weather Service: Operations					7 000		
	5 Biodiversity and Conservation	19 000	17 610	(1 173)		2 563		
	Of which Foreign governments and international organisations							
	<ul> <li>International Organisations: Membership fees</li> </ul>							
	<ul> <li>Convention on the Conservation of Migratory Species of Wild Animals</li> <li>Agreement on the Conservation of African-Eurasian Migratory</li> </ul>					300		
	Water birds					217		
	<ul> <li>Convention on Biological Diversity</li> <li>Nagoya Protocol</li> </ul>					1 195 108		
	<ul> <li>Cartagena Protocol on Biosafety</li> </ul>					279		
	<ul> <li>Convention on International Trade in Endangered Species of Wild Fauna and Flora</li> </ul>					269		
	<ul> <li>World Heritage Convention</li> </ul>					140		
	Non-profit institutions – African World Heritage Fund: Operations					(345)		
	6 Environmental Programmes <i>Of which</i>	(337 598)	4 654	(1 190 835)		846 860	1 712	11
	Departmental agencies and accounts							
	<ul> <li>South African National Parks: Infrastructure</li> <li>Isimangaliso Wetland Park Authority: Infrastructure</li> </ul>					350 289 261 854		
	<ul> <li>South African National Biodiversity Institute: Infrastructure</li> </ul>					234 122		
	7 Chemicals and Waste Management	(50 000)	39 086	22 845		66	(112 000)	3
	8 Forestry Management	(44 313)	2 678	(51 525)	1 600	2 866		68
	Of which Public corporations							
	<ul> <li>Forest Sector Charter Council: Operations</li> </ul>					(1 400)		
	9 Fisheries Management	19 313	13 913	5 000		400		
33	Human Settlements	(3 184 421)		(97 776)		(3 096 728)	10 063	20
	Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.							
	1 Administration	(7 700)		(15 481)		1 891	5 870	20
	2 Integrated Human Settlements Planning and Development Of which	(2 267 018)		(1 340)		(2 266 948)	1 270	
	Conditional allocation to local government * – Urban Settlements Development Grant					(553 138)		
	Conditional allocation to provinces							
	<ul> <li>Human Settlements Development Grant Departmental agencies and accounts</li> </ul>					(1 688 968)		
	<ul> <li>Community Schemes Ombud Service: Operations</li> </ul>					(24 912)		
	3 Informal Settlements Of which	(828 815)		(48 040)		(782 315)	1 540	
	Conditional allocations to local government							
	<ul> <li>Informal Settlements Upgrading Partnership Grant: Municipalities Conditional allocations to provinces</li> </ul>					(305 602)		
1	* – Informal Settlements Upgrading Partnership Grant: Provinces					(476 713)		
	4 Rental and Social Housing Of which	(65 700)		(41 230)		(25 000)	530	
	Departmental agencies and accounts							
	<ul> <li>Social Housing Regulatory Authority: Consolidated capital grant</li> </ul>					(25 000)		
	Specifically and Exclusively Appropriated							

SCHEDULE

1			Curre	ent Payments				
			Curre	anti ayinenits	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division	of Employees	Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
		(1- 1						
	5 Affordable Housing Of which	(15 188)		8 315		(24 356)	853	
	Departmental agencies and accounts							
	<ul> <li>National Housing Finance Corporation: Finance-linked individual</li> </ul>							
	subsidy programme							
	– Subsidies					(25 000)		
34	Mineral Resources and Energy	(430 000)		52 800		(482 800)		
<b>3</b> -	Purpose: Regulate the minerals and mining sector for transformation, growth and	(450 000)		52 000		(402 000)		
	development. Formulate energy policies, regulatory frameworks and legislation							
	to ensure energy security, environmentally friendly carriers, and access to							
	affordable and reliable energy.							
	1 Administration	8 500	8 500					
	Of which	8 500	8 500					
	Departmental agencies and accounts							
	<ul> <li>Energy and Water Sector Education and Training Authority:</li> </ul>							
	Operations					(103)		
	<ul> <li>Chemical Industries Sector Education and Training Authority:</li> </ul>							
	Operations <ul> <li>Mining Qualifications Authority: Operations</li> </ul>					1 160 (1 057)		
						(1057)		
	2 Minerals and Petroleum Regulation	7 000	7 000					
	3 Mining, Minerals and Energy Policy Development	(5 000)	(5 000)					
	A Mine Lieghth and Cefety Increaserate	(7 500)	(7,600)					
	4 Mine Health and Safety Inspectorate	(7 500)	(7 500)					
	5 Mineral and Energy Resources Programmes and Projects	(431 500)	(1 500)	52 800		(482 800)		
	Of which							
	<ul> <li>Integrated National Electrification Programme: Non-grid electrification</li> </ul>							
	service providers			244 014				
	Allocation-in-kind to local government <ul> <li>Integrated National Electrification Programme</li> </ul>							
	* – ESKOM					(302 800)		
	<ul> <li>Non-grid electrification service providers</li> </ul>			(244 014)		()		
	Conditional allocations to local government			. ,				
	<ul> <li>Integrated National Electrification Programme Grant</li> </ul>					(180 000)		
	C Nuclear Energy Degulation and Management	(1 500)	(1 500)					
	6 Nuclear Energy Regulation and Management	(1 500)	(1 500)					
35	Science and Innovation	(311 230)	19 000	79 431		(409 761)		100
	Purpose: Realise the full potential of science and technology in social and economic							
	development by developing human resources, research and innovation.							
	1 Administration	83 111	13 003	69 593		415		100
1								
	2 Technology Innovation	(77 845)	2 029	963		(80 837)		
1	Of which							
1	Departmental agencies and accounts National Research Foundation: Research and development in							
1	<ul> <li>National Research Foundation: Research and development in indigenous knowledge systems</li> </ul>					25 000		
	<ul> <li>South African National Space Agency: Operations</li> </ul>					(210)		
	<ul> <li>Technology Innovation Agency: Operations</li> </ul>					(700)		
	<ul> <li>Various institutions</li> </ul>					. ,		
1	<ul> <li>Energy grand challenge research</li> </ul>					(710)		
	<ul> <li>Innovation project research</li> </ul>					(30 000)		
1	<ul> <li>Space science research</li> <li>Economic competitiveness and support package</li> </ul>					(3 750)		
1	<ul> <li>Economic competitiveness and support package</li> <li>Space Infrastructure Hub</li> </ul>					(3750)		
	Non-profit institutions					(00000)		
1	<ul> <li>International Centre for Genetic Engineering and Biotechnology:</li> </ul>							
1	Research and development					11 638		
1	<ul> <li>Medical Research Council</li> <li>Social Impact Rond: Research</li> </ul>					125 200		
1	<ul> <li>Social Impact Bond: Research</li> <li>Various institutions: Implementation of the bio-technology strategy</li> </ul>					(35 260) (530)		
	Public corporations					(000)		
	<ul> <li>Various institutions: Emerging research areas</li> </ul>					(11 480)		
*	Specifically and Exclusively Appropriated							

SCHEDULE

Under Value         Current Counter Particular         Current Counter Counte		50	HEDULE					
Uma         Companyable in Supplement         Companyable in Supplement         Contract in the Supplement         Conthe Supplement <thcontrest in="" supplement<="" th="" the=""></thcontrest>				Curre	ent Payments			
Vine         Main Diversel         Services: on Lace Statistics         Acces           3 International Cooperation and Resources         R000         <								
From         From <th< th=""><th>Vata</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>	Vata							
3       Intervational Cooperation and Resources       (3.805)       1.657       6.139       (11.602)         4       Research and Resources       (3.805)       1.657       6.139       (11.602)         4       Research and Resources       (3.805)       1.458       (17.788)       (27.7780)         4       Research Directoperation and Resources       (30.605)       (1.657       6.139       (11.602)         4       Research Directoperation and Resources       (30.605)       (1.657       6.139       (11.602)         4       Research Directoperation and Resources       (30.605)       (1.7788)       (27.7780)       (30.605)         -       Instanzize approach and development       (30.605)       (11.602)       (11.602)       (11.602)         -       Instanzize approach and development       (30.605)       (11.788)       (21.605)       (12.000)         -       Instanzize approach and development       (30.605)       (11.602)       (11.602)       (11.602)         -       Instanzize approach and development       (21.601)       1.4.58       (11.788)       (21.602)         -       Instanzize approach and development       (21.602)       (21.602)       (21.602)       (21.602)         -       Instanzize approach and de	vole							
Image: Construct of advancement agences and accounts       Image: Construct of Construct Status (Construction for global advance)       (10 673)         Image: Construct of Construct Status (Construction for global advance)       Image: Construction advance								
Image: Degeneration approaches and accounts in patients in the patients in the patients in the patient of galaxies in the patients in the patient of galaxies in the patients in the patient of the patient of the patients in the patient of the patien			(3 806)	1 657	6 139	(11 602)		
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Image: Section of institutions     (13 673)     (13 673)       Image: Section Development of Support     (278 149)     1.438     (17 89)     (27 7 79)       Image: Section Development of Support     (278 149)     1.438     (17 89)     (27 7 79)       Image: Section Development of Support     (278 149)     1.438     (17 89)     (27 7 79)       Image: Development of Section Development of Support     (11 2 000)     (12 000)     (12 000)       Image: Development of Section Development of Section Development Protocols and Evolopment Protocols and Evolution Protocols and Evolopment Protoco								
Non-profit institutions						(10 673)		
Image: a - International multiliserial support     (034)       Image: A Research Development and Support     (035)       Image: A Research Development and Support     (278)       Image: A Research Development and Support     (278)       Image: A Research Development and Support     (278)       Image: A Research Development A resources     (24)		Non-profit institutions				· · · ·		
4         Research Development and Support Or which Development and Support Charlot International Research Foundation International Research and development International Research Charlother International Research Research Charlother Internationa								
Of which <ul> <li>National Research Fournation - National Research Fournation - National Research Fournation - Operations         <ul> <li>National Research Fournation</li> <li>Operations             - Operations             - Operation             - Operations             - Operations             - Operation             - Opera</li></ul></li></ul>		<ul> <li>International multilateral agreements</li> </ul>				(934)		
Of which <ul> <li>National Research Fournation - National Research Fournation - National Research Fournation - Operations         <ul> <li>National Research Fournation</li> <li>Operations             - Operations             - Operation             - Operations             - Operations             - Operation             - Opera</li></ul></li></ul>		4 Research Development and Support	(278 149)	1 438	(1 798)	(277 789)		
Image: Provide and the second Foundation       (50 065)       (12 000)         Image: Provide and Second Formation For second and evelopment       (12 000)       (12 000)         Image: Provide and Provide and Provide Formation and development       (12 000)       (12 000)         Image: Provide and Provide Formation and development       (12 000)       (12 000)         Image: Provide Formation (Provide Formation and development)       (12 000)       (13 000)         Image: Provide Formation (Provide Formation and development)       (12 000)       (13 000)         Image: Provide Formation (Provide Formation and development)       (12 00)       (12 00)         Image: Provide Formation (Provide Formation and development)       (14 541)       873       4 534       (38 948)         Image: Provide Formation (Provide Formation and development)       (12 00)       (12 00)       (12 00)       (12 00)         Image: Provide Formation (Provide Formation and development)       (12 00)       (17 000)       (12 00)       (12 00)         Image: Provide Formation (Provide Formation and development)       (10 00)       (17 000)       0 00       (17 000)       0 00         Image: Provide Formation (Provide Formation and development)       (10 00)       (17 000)       0 000       (17 000)       0 000         Image: Provide formation       (10 00)       (17			, ,		, ,	· · · ·		
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Image: A status in statutors development for science and engineering       (12.000)       (19.88)         Image: Science and Council of Natural and Applied Scientific       (19.88)       (19.88)         Image: Science and Antian Council of Natural and Applied Scientific       (10.88)       (19.88)         Image: Science and Antian Council of Natural and Applied Scientific       (10.88)       (10.98)         Image: Science and Antian Council of Natural and Applied Scientific       (10.88)       (10.900)         Image: Science and Science Accursts       (10.98)       (10.900)         Image: Science and Antian Council of Natural and Applied Scientific       (10.900)       (10.900)         Image: Science and Science Accursts       (11.98)       (11.98)         Image: Accurst and Applied Scientific       (11.98)       (11.99)         Image: Accurst and Applied Scientific       (11.98)       (11.99)         Image: Accurst and Applied Scientific       (11.98)       (11.99)         Image: Accurst and Applied Scientific       (11.99)       (11.99)       (11.99)         Image: Accurst and Applied Applied Action Accurst and A						(50.005)		
Image: Second and Multiple products for research and development       (156 512)       (156 512)         Image: Second and Multiple concentration of research and development       (156 512)       (19 183)         Image: Second and Multiple and Image: Second Council on Second Image: Second Council on Second Image: Second Second Council on Second Image: Second Secon						• • •		
Image: Sector platforms for research and development       (19 183)       (19 183)         Image: Sector and Sector Sector Information and Insubal Research: Cyberinfrastructure insearch and development       (20 000)       (20 000)         Image: Sector and Sector Sector Information and Insubal Research: Cyberinfrastructure insearch and development       (24 541)       873       4 534       (39 948)         Image: Sector and Sector Informating Controls of Marking Controls       (24 541)       873       4 534       (39 948)         Image: Sector Informating approach and extendingly indicators       -       (24 541)       873       4 534       (39 948)         Image: Sector Informating approach to the promotion and evelopment       -       (24 547)       (21 695)       28 152       (63 776)       1 848         Image: Sector and Market Development       (19 10)       -       (19 183)       (19 183)       (19 183)         Image: Sector and Market Development       (24 647)       (21 695)       28 152       (63 776)       1 848         Image: Sector and Market Development       (19 183)       -       (19 183)       -       -       -         Image: Sector and Market Development       (19 10)       -       (19 10)       -       -       -       -       -       -       -       -       -       -						(12 000)		
Public corporations       (30 000)         - The Such Afterna Council for Natural and Applied Scientific       (34 541)         - The Such Afterna Council for Natural and Applied Scientific       (34 541)         - The Such Afterna Council for Natural and Applied Scientific       (34 541)         - Develop and monitor science and stochology indicators       (45 541)         - Environmental Innovation       (40 000)         - Union institutions       (34 647)         - Union institutions       (34 647)         - Council for Scientific and Houstatal Research: Operations       (34 645)         - Union institutions       (34 647)         - Union institutions       (34 647)         - Council for Scientific and Industial Research: Operations       (34 647)         - Unions       (35 768)         - Unions <t< td=""><td></td><td><ul> <li>Infrastructure projects for research and development</li> </ul></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		<ul> <li>Infrastructure projects for research and development</li> </ul>						
a       - Council for Scientific and Hudselial Research: Cyberinfrestructure research and development.       (50 000).         - The South Affician Council for Natural and Applied Scientific Preferestine: Spectrations       (34 541)       873       4 534       (39 948).         Socioeconomic Innovation Parthenships       Of which       (91)       (4000)       (4000)         - Evencionental Innovation       - Evencionental Innovation       (40 000)       (24 648)       (12 000)         36       Small Business Development       - Council of Scientific and Industrial Research: Operations       (45 471)       (21 695)       28 152       (63 776)       1 848         7       Small Business Development       (000)       (7 000)       0 2244       505       667         28       Small Business Development       (33)       6 408       (30 11)       88       1 377         30       Sector and Market Development       (39)       6 408       (30 11)       88       1 377         31       Development Einance       (50 087)       1 763       (657)       (170)       (73 14)         4       Enterprise Finance Agency       -       -       -       -       -       -       -       -       -       -       -       -       -       - <td< td=""><td>1</td><td></td><td></td><td></td><td></td><td>(19 183)</td><td></td><td></td></td<>	1					(19 183)		
Image: Intersection and development       (\$90.000)       (\$90.000)         Socieconomic Involution Pathierships       (\$45.541)       \$873       \$4.534       (\$9.98)         Socieconomic Involution Pathierships       (\$45.541)       \$873       \$4.534       (\$9.98)         Image: Involution Pathierships       (\$4.541)       \$873       \$4.534       \$8.980         Image: Involution Pathierships       (\$4.541)       \$873       \$4.534       \$8.980       \$1.500         Image: Involution Pathierships       (\$600)       \$1.200       \$1.200       \$1.486       \$1.200       \$1.486         Image: Involution Pathierships       (\$1.300       \$1.464       \$1.200       \$1.1600       \$1.1600         Image: Involution Pathierships       (\$1.300       \$1.216       \$2.8152       \$6.3776       \$1.848         Image: Involution Pathierships       (\$00)       (\$2.1695)       \$2.8152       \$6.507       \$6.677         Image: Involution Pathierships       (\$000<	1							
a       - The South African Council for Natural and Applied Scientific Professions: Operations       10 000         5       Socieoconomic Innovation Partnerships Of which - Environmental innovation Public corporations       (34 541)       873       4 534       (39 948)         6       Socieoconomic Innovation Partnerships Of which - Environmental innovation Public corporations - Environmental innovation Public corporations - Council at an inflagrated appreach to the promotion and development       (46 471)       (21 695)       28 152       (63 776)       1 848         7       Socieoconomic Innovation Public corporations - Council at an inflagrated appreach to the promotion and development       (46 471)       (21 695)       28 152       (63 776)       1 848         8       Socieoconomic Innovation Purpose: and development       (30)       (7 806)       6 234       595       687         1       Administration       (90)       (7 806)       6 234       595       687         2       Sector and Market Development       (338)       6 408       (8011)       88       1 377         3       Development Finance Public diversione       (566 087)       1 763       (95)       (597 585)       (170)         4       Enterprise Finance Agency - Brande Agency - Brande Agency       Socie Agency - Brande Agency	1	-				(50 000)		
s Socioeconomic innovation Partnerships       (34 541)       873       4 534       (39 948)       (39 948)         of which       Departmential genoies and accounts       - Human Sciences Research Council       (61)       (60)         - Environmental innovation       - Development       (60)       (61)       (60)         20 Socioeconomic innovation       - Environmental innovation       (61)       (62)       (63 776)       1 848         20 Socioeconomic innovation       - Outnot institutions: Resource based industries research       (64 6471)       (21 695)       28 152       (63 776)       1 848         Purpose::       Logopardinata an integrated approach to the promotion and accounting aninog small, medium and mice enterprises and accounting aninog social aninog aning ani	1					(		
Of Which Departmental agencies and accounts - Human Sciences Research Council - Develop and Inchistratian Besearch: Operations - Council for Scientific and Inclustrial Research: Operations - Various Institutions: Resource based industries research and development       (45 471)       (21 695)       28 152       (63 776)       1 848         36       Small Business Development       (49 677)       (21 695)       28 152       (65 776)       1 848         7       Purpose: Lead and coordinate an integrated approach to the promotion and development of integreeneurship amount and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to subsoft their growth and sustainability.       (90)       (7 606)       6 234       595       687         1 Administration       (90)       (7 606)       6 234       595       687         2 Sector and Market Development       (138)       6 408       (8 011)       88       1 377         3 Development Finance - Various institutions: Craft customised sector programme - Small Enterprise Finance Agency - Small Enterprise		Professions: Operations				10 000		
Of Which Departmental agencies and accounts - Human Sciences Research Council - Develop and Inchistratian Besearch: Operations - Council for Scientific and Inclustrial Research: Operations - Various Institutions: Resource based industries research and development       (45 471)       (21 695)       28 152       (63 776)       1 848         36       Small Business Development       (49 677)       (21 695)       28 152       (65 776)       1 848         7       Purpose: Lead and coordinate an integrated approach to the promotion and development of integreeneurship amount and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to subsoft their growth and sustainability.       (90)       (7 606)       6 234       595       687         1 Administration       (90)       (7 606)       6 234       595       687         2 Sector and Market Development       (138)       6 408       (8 011)       88       1 377         3 Development Finance - Various institutions: Craft customised sector programme - Small Enterprise Finance Agency - Small Enterprise		E Secience and Intervation Destroyabing	(24 5 4 4)	070	4 504	(20.040)		
Departmental agencies and accounts       - Human Sensens Research Council - Develop and monitor science and technology indicators       (91)         - Environmental innovation       - Environmental innovation       (34 685)         20       Small Business Development       (1 200)         30       Small Business Development       (45 471)       (21 695)       28 152       (63 776)       1 848         Purpose:       Lad and coordinate an integrated approach to the promotion and development       (90)       (7 606)       6 234       596       687         1       Administration       (90)       (7 606)       6 234       596       687         2       Sactor and Market Development       (138)       6 408       (8 011)       88       1 377         3       Development Enance       (560 087)       1 783       (95)       (597 585)       (170)         Varies institutions:       Take Institution:       550 844       (22 260)       30 024       543 128       (46)         2       Sport, Arts and Customised sector programme Public control and accounts - Small Enterprise Prance Agency - Small Enterprise Development Agency: - Small Enterprise Development Agency: - Small Enterprise Development Agency: - Small Enterprise Development Agency: Corrations       550 844       (22 260)       30 024       543 128       (46)			(34 54 1)	673	4 334	(39 946)		
- Develop and montor science and technology indicators       (91)         - Environment linovation       (4000)         Public corporations       (34 685)         - Council of Stantific and divisitial Research: Operations       (34 685)         - Various institutions: Resource based industrie research       (34 685)         and development       (45 471)         28       Small Business Development       (45 471)         Purpose: Lead and conditioned and mean and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.       (46 471)         1 Administration       (90)       (7 606)       6 234       595       687         2 Sector and Market Development       (138)       6 408       (8011)       88       1 377         3 Development Finance       (590 087)       1 763       (95)       (597 585)       (170)         Orimicin       - Various institutions: Craft customised sector programme       (8000)       (7 3 114)       (52 4 77)         - Small Enterprise Finance       (7 3 114)       (52 4 77)       (7 3 114)       (52 4 77)         - Small Enterprise Development       (7 3 114)       (52 4 77)       (24 4 71)       (24 4 71)         - Small Enterprise Development Agency: Development Agency: Development Agency: Development Age								
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-       -						(34 685)		
Image: contract in the provide an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling fegislative and policy environment to support their growth and sustainability.       (45 471)       (21 695)       28 152       (63 776)       1 848         1 Administration       (90)       (7 606)       6 234       595       687         2 Sector and Market Development       (138)       6 408       (8 011)       88       1 377         3 Development Finance       (596 087)       1 763       (95)       (597 585)       (170)         3 Development Finance       (596 087)       1 763       (95)       (170)       80000         - Various institutions: Craft customised sector programme       - Various institutions: Craft customised sector programme       80000       (73 114)       (21 280)       30 024       543 126       (46)         4 Enterprise Development       550 844       (22 280)       30 024       543 126       (46)         37       Sport, Arts and Culture       - Small Enterprise Development for the sport, arts and culture sector by development or basing environment for the sport, arts and culture sector by developming, transforming, preserving, protecting approach to to start and accounts accounts enterprise Development for the sport, arts and culture sector by development for the sport, arts and culture sector by development accounts en anabige environment for the sp						· · · ·		
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Purpose:       Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.       1 Administration       (90)       (7 606)       6 234       595       687         2 Sector and Market Development       (138)       6 408       (8 011)       88       1 377         3 Development Finance       (596 087)       1 763       (95)       (597 585)       (170)         Of which       Non-profit institutions:       6 408       (8 011)       88       000         Purpose:       - Various institutions:       Craft customised sector programme       8 000       (73 114)       (52 471)         - Various institutions:       Craft customised sector programme       - Various institutions:       6 408       (22 260)       30 024       543 126       (46)         - Small Enterprise Development       0f which       Departmental agencies and accounts       543 114       543 114       543 114         37       Sport, Arts and Culture       Purpose: Provide an enabling environment for the sport, arts and culture sector by developing: transforming, presenting, protecting sport, ats and culture sector by developing: transforming, presenting, protecting sport, ats and culture and agencies and accounts acculture at all levels of participation to foster an active, winning, creative								
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and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.       (90)       (7 606)       6 234       595       667         1 Administration       (138)       6 408       (8 011)       88       1 377         2 Sector and Market Development       (138)       6 408       (8 011)       88       1 377         3 Development Finance       (596 087)       1 763       (95)       (597 585)       (170)         Non-profit institutions:       - Various institutions: Craft customised sector programme       8 000       8 000       8 000         Private enterprises       - Various institutions: Craft customised sector programme       8 000       (73 114)       (624 471)         - Small Enterprise Development       - Small Enterprise and accounts       - Small Enterprise and accounts       550 844       (22 260)       30 024       543 126       (46)         37       Sport, Arts and Culture       - Small Enterprise Development for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture and levels of participation to foster an active, winning, creative and socially cohesive nation.       (268 396)       (2 414)       (12 896)       (93 138)       (159 948)								
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3 Development Finance       (596 087)       1 763       (95)       (597 585)       (170)         0 f which       Non-profit institutions       - Various institutions: Craft customised sector programme       8 000       8 000       8 000         Private enterprises       - Various institutions: Craft customised sector programme       8 000       8 000       8 000         - Various institutions: Craft customised sector programme       Public corporations       8 000       8 000         - Small Enterprise Finance Agency       - Biended finance       (73 114)       (524 471)         - Township and Rural Entrepreneurship Fund       550 844       (22 260)       30 024       543 126         4 Enterprise Development       Of which       Departmental agencies and accounts       - Small Enterprise Development Agency: Operations       550 844       (22 260)       30 024       543 126         37       Sport, Arts and Culture       Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture et all levels of participation to foster an active, winning, creative and socially cohesive nation.       (268 396)       (2 414)       (12 896)       (93 138)       (159 948)		1 Administration	(90)	(7 606)	6 234	595	687	
3 Development Finance       (596 087)       1 763       (95)       (597 585)       (170)         0 f which       Non-profit institutions       - Various institutions: Craft customised sector programme       8 000       8 000       8 000         Private enterprises       - Various institutions: Craft customised sector programme       8 000       8 000       8 000         - Various institutions: Craft customised sector programme       Public corporations       8 000       8 000         - Small Enterprise Finance Agency       - Biended finance       (73 114)       (524 471)         - Township and Rural Entrepreneurship Fund       550 844       (22 260)       30 024       543 126         4 Enterprise Development       Of which       Departmental agencies and accounts       - Small Enterprise Development Agency: Operations       550 844       (22 260)       30 024       543 126         37       Sport, Arts and Culture       Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture et all levels of participation to foster an active, winning, creative and socially cohesive nation.       (268 396)       (2 414)       (12 896)       (93 138)       (159 948)		2 Sector and Market Development	(138)	6 408	(8 011)	88	1 377	
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- Various institutions: Craft customised sector programme       8 000         Private enterprises       - Various institutions: Craft customised sector programme         Public corporations       - Various institutions: Craft customised sector programme         Public corporations       - Small Enterprise Finance Agency         - Blended finance       (73 114)         - Township and Rural Entrepreneurship Fund       550 844         4 Enterprise Development       0f which         Departmental agencies and accounts       550 844         - Small Enterprise Development Agency: Operations       550 844         (22 260)       30 024         543 114       543 114	1							
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- Various institutions: Craft customised sector programme       (8 000)         Public corporations       - Small Enterprise Finance Agency         - Blended finance       (73 114)         - Township and Rural Entreprise Prevelopment       (52 4471)         4 Enterprise Development       550 844         Of which       Departmental agencies and accounts         - Small Enterprise Development Agency: Operations       550 844         37       Sport, Arts and Culture         Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture sector by developing, creative and socially cohesive nation.       (268 396)       (2 414)       (12 896)       (93 138)       (159 948)	1					0 000		
- Stnall Enterprise Finance Agency       - Blended finance       (73 114)       (73 114)         - Township and Rural Entrepreneurship Fund       550 844       (22 260)       30 024       543 126       (46)         4 Enterprise Development Of which Departmental agencies and accounts - Small Enterprise Development Agency: Operations       550 844       (22 260)       30 024       543 126       (46)         37       Sport, Arts and Culture Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.       (268 396)       (2 414)       (12 896)       (93 138)       (159 948)		<ul> <li>Various institutions: Craft customised sector programme</li> </ul>				(8 000)		
- Blended finance       (73 114)         - Township and Rural Entrepreneurship Fund       (524 471)         4 Enterprise Development       (543 126)         Of which       Departmental agencies and accounts         - Small Enterprise Development Agency: Operations       550 844         37       Sport, Arts and Culture         Purpose:       Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.       (268 396)       (2 414)       (12 896)       (93 138)       (159 948)								
- Township and Rural Entrepreneurship Fund       (524 471)         4 Enterprise Development Of which Departmental agencies and accounts - Small Enterprise Development Agency: Operations       550 844       (22 260)       30 024       543 126       (46)         37       Sport, Arts and Culture Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.       (268 396)       (2 414)       (12 896)       (93 138)       (159 948)						(72 114)		
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Of which       Departmental agencies and accounts       543 114         Join Departmental agencies and accounts       (268 396)         Join Department Department for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.       (268 396)						( )		
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- Small Enterprise Development Agency: Operations       543 114         37       Sport, Arts and Culture Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.       (268 396)       (2 414)       (12 896)       (93 138)       (159 948)	1							
37       Sport, Arts and Culture Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.       (268 396)       (2 414)       (12 896)       (93 138)       (159 948)	1					543 114		
Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.						010111		
Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.	27	Short Arto and Cultura	(000 000)	(0.444)	(10.000)	(02.420)	(150.040)	
developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.	31		(208 396)	(2 414)	(12 896)	(93 138)	(159 948)	
socially cohesive nation.								
	1							
1 Administration (6 853) (2 001) (6 853) 2 001		socially cohesive nation.						
		1 Administration	(6 853)	(2 001)	(6 853)	2 001		
			(0 000)	(= 001)	(1 000)	 		

SCHEDULE

		HEDULE						
			Curre	ent Payments	Interest	Transfers	Payments for	Payments for
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Assets R'000
		R 000	R 000	R 000	K 000	K 000	K 000	K 000
	2 Recreation Development and Sport Promotion	(194 833)	(70)	(19 414)		(13 901)	(161 448)	
	Of which							
	Conditional allocation to provinces * – Mass Participation and Sport Development Grant					(43 000)		
	Departmental agencies and accounts					()		
	<ul> <li>Performing Arts Centre of the Free State: Building and upgrading</li> </ul>							
	of infrastructure <ul> <li>Amazwi South African Museum of Literature - Makhanda</li> </ul>					2 025		
	<ul> <li>Building and upgrading of infrastructure</li> </ul>					2 000		
	<ul> <li>Charlotte Mannya-Maxeke Institute: Building and upgrading</li> </ul>							
	of infrastructure <ul> <li>Ditsong Museums of South Africa - Pretoria</li> </ul>					(7 300)		
	<ul> <li>Building and upgrading of infrastructure</li> </ul>					(5 025)		
	<ul> <li>Iziko Museums of South Africa - Cape Town</li> </ul>							
	<ul> <li>Building and upgrading of infrastructure</li> <li>National Heritage Council</li> </ul>					22 659		
	<ul> <li>Resistance and Liberation Heritage Route: Building and upgrading</li> </ul>							
	of infrastructure					(7 280)		
	<ul> <li>Nelson Mandela Museum - Mthatha</li> <li>Building and upgrading of infrastructure</li> </ul>					6 400		
	<ul> <li>South African Heritage Resources Agency: Building and upgrading</li> </ul>					6 400		
	of infrastructure					4 300		
	<ul> <li>South African Library for the Blind: Building and upgrading</li> </ul>					0.000		
	of infrastructure <ul> <li>Upgrading of Community Arts Centres: Building and upgrading</li> </ul>					8 960		
	of infrastructure					(5 097)		
	Foreign governments and international organisations							
	<ul> <li>The Association for International Sport for All: Subscription fee</li> <li>International University Sports Federation: FISU World University</li> </ul>					10		
	Games					2 264		
	<ul> <li>World Anti-doping Agency: Subscription fee</li> </ul>					9		
	<ul> <li>Africa Zone VI Regional Anti-doping Organisation: Subscription fee Non-profit institutions</li> </ul>					7		
	<ul> <li>Upgrading of Community Arts Centres: Building and upgrading</li> </ul>							
	of infrastructure					5 097		
	3 Arts and Culture Promotion and Development	5 787	(55)	9 539		(3 697)		
	Of which	5707	(55)	5 555		(5 057)		
	Departmental agencies and accounts					(		
	<ul> <li>Creative Industries Stimulus: Expansion of creatives industry</li> <li>Market Theatre Foundation: Operations</li> </ul>					(220 947) (799)		
	<ul> <li>National Arts Council: Expansion of creatives industry</li> </ul>					181 601		
	<ul> <li>National Museum - Bloemfontein:</li> </ul>							
	<ul> <li>Expansion of creatives industry</li> <li>National Film and Video Foundation: Expansion of creatives industry</li> </ul>					9 788 20 000		
	<ul> <li>Pan South African Language Board: Operations</li> </ul>					(3 220)		
	<ul> <li>Performing Arts Institutions: Mzansi Golden Economy: Facilitation</li> </ul>							
	of public funds for arts projects <ul> <li>Incubators entrepreneur and local content development</li> </ul>					(1 050)		
	<ul> <li>Various institutions: Mzansi Golden Economy: Facilitation of public</li> </ul>					(1000)		
	funds for arts projects							
	<ul> <li>Art bank resources</li> <li>Artists in schools</li> </ul>					(4 305) (785)		
	<ul> <li>Community arts development</li> </ul>					(785) 342		
	<ul> <li>Cultural events</li> </ul>					5 355		
1	Foreign governments and international organisations – African Union Sports Council Region 5: Subscription fees					72		
1	<ul> <li>– Anican onion sports council Region 5. Subscription less</li> <li>– Commonwealth Foundation: Facilitation of public funds for cultural</li> </ul>					12		
	projects					187		
	<ul> <li>United Nations Educational, Scientific and Cultural Organisation: International Fund for Cultural Diversity</li> </ul>					8		
	Households					0		
	<ul> <li>Arts and Culture Industries: Facilitation of public funds for</li> </ul>							
1	arts projects					4 500		
1	<ul> <li>Local market development and promotion</li> <li>Various institutions: Mzansi Golden Economy: Facilitation of</li> </ul>					4 506		
1	public funds for arts projects							
	- Public art					(1 115)		
	<ul> <li>Touring ventures</li> <li>Non-profit institutions</li> </ul>					(1 518)		
	<ul> <li>Arts and Culture Industries: Facilitation of public funds for</li> </ul>							
	arts projects							
1	<ul> <li>Local market development and promotion</li> </ul>					(6 924)		
<u> </u>	Specifically and Exclusively Appropriated	I						

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	50	HEDULE						
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			Curre	ent Payments				_
			o		Interest	Transfers		Payments for
Vote		Main Division	Compensation of Employees	Goods and Services	and Rent on Land	and Subsidies	Capital Assets	Financial Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul> <li>Business and Arts South Africa: Expansion of creatives industry</li> </ul>					9 558		
	<ul> <li>Various institutions: Mzansi Golden Economy: Facilitation of</li> </ul>							
	public funds for arts projects							
	<ul> <li>Artists in schools</li> </ul>					1 849		
	<ul> <li>Community arts development</li> </ul>					438		
	<ul> <li>Cultural events</li> </ul>					16 421		
	<ul> <li>National Cultural Industries Skills Academy</li> </ul>					(18 899)		
	- Public art					162		
	- Touring ventures					2 316		
	Private enterprises							
	<ul> <li>Arts and Culture Industries: Facilitation of public funds for arts projects</li> </ul>							
	arts projects <ul> <li>Local market development and promotion</li> </ul>					2 418		
	<ul> <li>Saigen: Facilitation of public funds for language projects</li> </ul>					2 4 10		
	<ul> <li>Various institutions: Mzansi Golden Economy: Facilitation of</li> </ul>					21		
	public funds for arts projects							
	<ul> <li>Artists in schools</li> </ul>					(1 591)		
	<ul> <li>Cultural events</li> </ul>					5 357		
	<ul> <li>Public art</li> </ul>					1 115		
	<ul> <li>Touring ventures</li> </ul>					(4 092)		
	Public corporations							
	<ul> <li>Council for Scientific and Industrial Research: Facilitation</li> </ul>							
	of public funds for language projects					(21)		
	4 Heritage Promotion and Preservation	(72 497)	(288)	3 832		(77 541)	1 500	
	Of which							
	Conditional allocation to provinces							
	<ul> <li>Community Library Services Grant</li> </ul>					(20,000)		
	* – Current * – Capital					(20 000) (48 000)		
	Departmental agencies and accounts					(48 000)		
	<ul> <li>National Library of South Africa: Community libraries</li> </ul>					(10 000)		
	Foreign governments and international organisations					(10 000)		
	<ul> <li>International Organisations: Membership fees</li> </ul>							
	<ul> <li>International Council on Archives</li> </ul>					140		
	<ul> <li>Eastern and Southern Africa Regional Branch of the International</li> </ul>							
	Council on Archives					4		
	<ul> <li>International Federation of Film Archives</li> </ul>					25		
	<ul> <li>International Association of Sound and Audiovisual Archives</li> </ul>					2		
38	Tourism	(63 699)	21 000	(35 044)		(52 868)	3 000	213
30	Purpose: Promote and support the growth and development of an equitable, competitive	(03 033)	21000	(33 044)		(32 000)	5 000	215
	and sustainable tourism sector, enhancing its contribution to national priorities.							
	1 Administration	5 220	9 486	(7 363)		1 393	1 500	204
				,,				
	2 Tourism Research, Policy and International Relations	(57 025)	3 408	(6 126)		(54 309)		2
	Of which					,		
	Departmental agencies and accounts							
	<ul> <li>South African Tourism: Operations</li> </ul>					(54 933)		
	Foreign governments and international organisations							
	<ul> <li>United Nations World Tourism Organisation: Membership fees</li> </ul>					400		
	0 Destination Development	··	A 175	(0 F ( - )				_
	3 Destination Development	(4 572)	3 428	(8 512)		10	500	2
	4 Tourism Sector Support Services	(7 2 2 2 )	4 678	(12 0 4 2)		38	1 000	5
	4 Tourism Sector Support Services	(7 322)	4 07 0	(13 043)		30	1 000	5
39	Trade, Industry and Competition	(213 028)		(14 704)		(235 722)	37 177	221
	Purpose: Lead economic development policy formulation and planning. Facilitate access	. ,				. ,		
	to sustainable economic activity and employment for all South Africans through							
	an understanding of the economy, knowledge of economic opportunities and							
	potential, and anticipation of future economic trends. Catalyse economic							
	transformation and development, and provide a predictable, competitive,							
	equitable and socially responsible environment for investment, enterprise and							
	trade for economic citizens. Contribute to achieving government's vision of an							
	adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.							
	growin, employment oreation and greater equity.							
	Specifically and Evolucively Appropriated	1						

SCHEDULE

			Current Payments					
			Guile	ni i aymonio	Interest	Transfers	Payments for	Payments
			Compensation	Goods and	and Rent	and	Capital	Financ
		Main Division R'000	of Employees R'000	Services R'000	on Land R'000	Subsidies R'000	Assets R'000	Asse R'0
1 Administrat	ion	18 767		(18 785)		375	37 177	
2 Trade		17 433		19 614		(2 181)		
	Of which							
	Departmental agencies and accounts – Council for Geoscience: Equipment					(44)		
	<ul> <li>International Trade Administration Commission: Operations</li> </ul>					(44) (2 429)		
	Public corporations					(2 .20)		
	- Protechnik Laboratories							
	– Operations – Capital					(116) (52)		
	ouplui					(52)		
3 Investment	and Spatial Industrial Development	(28 088)		(1 400)		(26 688)		
	Of which Departmental agencies and accounts							
	<ul> <li>National Productivity Institute: Promote productivity in</li> </ul>							
	South African companies					(320)		
	Public corporations <ul> <li>Council for Scientific and Industrial Research: Fibre and textile</li> </ul>							
	centre of excellence					(64)		
	- Various institutions					(04)		
	<ul> <li>Industrial development zones – Other</li> </ul>					(24 304)		
	<ul> <li>One-stop shop initiative for investment facilitation</li> </ul>					(2 000)		
Sectors		(129 476)		(2 011)		(127 686)		22
	Of which							
	Departmental agencies and accounts <ul> <li>National Metrology Institute of South Africa</li> </ul>							
	- Operations					(12 404)		
	- Capital					(4 565)		
	<ul> <li>National Regulator for Compulsory Specifications: Operations</li> <li>South African National Accorditation System: Operations</li> </ul>					(15 401)		
	<ul> <li>South African National Accreditation System: Operations Non-profit institutions</li> </ul>					(3 415)		
	<ul> <li>Automotive supply chain competitiveness initiative: Competitiveness</li> </ul>							
	in South Africa's automotive value chain					(2 023)		
	<ul> <li>Centurion Aerospace Village: Operations</li> <li>Proudly South African Campaign: Operations</li> </ul>					(13 770) (2 333)		
	<ul> <li>Trade and Industrial Policy Strategies: Policy development</li> </ul>					(2 333) (980)		
	Public corporations					()		
	<ul> <li>Council for Scientific and Industrial Research</li> <li>Aerospace industry</li> </ul>					(4.04.0)		
	<ul> <li>Aerospace industry</li> <li>National Cleaner Production Centre</li> </ul>					(1 218) (1 956)		
	<ul> <li>National Foundry Technology Network</li> </ul>					(2 421)		
	<ul> <li>Industrial Development Corporation of South Africa Limited:</li> </ul>					(		
	Sector programmes – South African Bureau of Standards: Operations					(29 253) (37 947)		
						(01 0 11)		
5 Regulation		(10 265)		(2 463)		(7 802)		
	Of which Departmental agencies and accounts							
	<ul> <li>National Credit Regulator: Operations</li> </ul>					(2 522)		
	- National Consumer Tribunal: Operations					(1 659)		
	<ul> <li>National Gambling Board: Operations</li> </ul>					(3 684)		
6 Incentives		22 272		(2 290)		24 562		
	Of which			. ,				
	Private enterprises – Various institutions							
	<ul> <li>Various institutions</li> <li>Critical infrastructure programme: Bulk infrastructure</li> </ul>					(20 000)		
	<ul> <li>Export market and investment assistance</li> </ul>					(56 275)		
	<ul> <li>Manufacturing development incentives</li> </ul>					313 808		
	<ul> <li>Services sector development incentives</li> <li>Support programme for industrial innovation: Incentive to support</li> </ul>					400 000		
	black business					(54 442)		
	Public corporations					,		
	<ul> <li>Various institutions</li> <li>Critical infrastructure programme: Industrial parks</li> </ul>					(108 789)		
	<ul> <li>Chucai infrastructure programme: industrial parks</li> <li>Special economic zones</li> </ul>					(108 789) (450 000)		
						()		
7 Export	Of which	(19 278)		(2 150)		(17 128)		
	Of which Public corporations							
	<ul> <li>Export Credit Insurance Corporation of South Africa: Interest</li> </ul>							
	make-up scheme					(17 278)		

SCHEDULE

<u> </u>								1
			Curr	ent Payments				
					Interest	Transfers	Payments for	
Vote		Main Division	Compensation of Employees	Goods and Services	and Rent on Land	and Subsidies	Capital Assets	Financial Assets
VOLE		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	8 Transformation and Competition	(83 143)		(3 969)		(79 174)		
	Of which Public corporations							
	Departmental agencies and accounts							
	<ul> <li>Competition Commission: Operations</li> </ul>					(45 320)		
	<ul> <li>Competition Tribunal: Operations</li> </ul>					(4 270)		
	<ul> <li>Industrial Development Corporation of South Africa Limited</li> </ul>					(1.100)		
	<ul> <li>Downstream steel industry competitiveness fund</li> <li>Tirisano construction fund trust</li> </ul>					(1 198) 15 000		
	<ul> <li>Small Enterprise Finance Agency: Operations</li> </ul>					(43 386)		
						· · · ·		
	9 Research	(1 250)		(1 250)				
40	Transport	(1 270 000)	10 000	(132 295)		(1 150 000)	2 295	
	Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport							
	system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.							
1	1 Administration	10 886	782	8 109			1 995	
1	A labe made of Terror and Discovery	1.055	1 000					
	2 Integrated Transport Planning	1 606	1 606					
	3 Rail Transport			(300)			300	
	Of which							
	Public corporations							
	<ul> <li>Passenger Rail Agency of South Africa</li> <li>Other capital programmes</li> </ul>					3 500 000		
	– Signalling					(1 700 000)		
	<ul> <li>Metrorail: Refurbishment of coaches</li> </ul>					(1 610 000)		
	<ul> <li>Mainline Passenger Services: Refurbishment of coaches</li> </ul>					(190 000)		
	4 Road Transport	(563 763)	1 951	(15 714)		(550 000)		
	Of which	(303 703)	1 901	(13714)		(330 000)		
	Conditional allocations to provinces							
	<ul> <li>Provincial Roads Maintenance Grant</li> </ul>							
	<ul> <li>* – Refurbishment Component</li> <li>* – Roads Maintenance Component</li> </ul>					16 766 (566 766)		
	Departmental agencies and accounts					(300 700)		
	<ul> <li>South African National Roads Agency</li> </ul>							
	* – Gauteng Freeway Improvement Project					638 000		
	<ul> <li>Non-toll Network: Capital</li> </ul>					(638 000)		
	5 Civil Aviation	3 000		3 000				
	6 Maritime Transport	(115 515)	4 485	(120 000)				
	7 Public Transport	(606 214)	1 176	(7 390)		(600 000)		
	Of which	· · · · · · · · · · · · · · · · · · ·		. /		. ,		
	Conditional allocation to local government					(600.000)		
	* – Public Transport Network Grant					(600 000)		
	Water and Sanitation	(881 390)	84 000	41 291		(782 125)	(224 560)	4
	Purpose: Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and							
	socioeconomie development, and ensure universal access to water and sanitation services.							
	1 Administration	22 484	41 000	(25 512)		1 955	5 041	
	Of which Households							
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					3		
	Municipal bank accounts							
	<ul> <li>Vehicle Licences: Licence fees paid to municipalities</li> </ul>					2		
	Non-profit institutions <ul> <li>Strategic Water Partners Network: Cash prizes to the winning schools</li> </ul>							
	in Baswa Le Meetse and South African Youth Water competitions					1 950		
	2 Water Resources Management	(322 331)	63 000	(41 148)		(313 846)	(30 341)	4
	Of which Departmental agencies and accounts							
	Departmental agencies and accounts <ul> <li>Water Trading Entity: Acid mine drainage and other capital projects</li> </ul>					(100 000)		
L						(		
*	Specifically and Exclusively Appropriated							

SCHEDULE
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			Curre	ent Payments				
					Interest	Transfers	Payments for	
			Compensation	Goods and	and Rent	and	Capital	Financial
Vote		Main Division		Services	on Land	Subsidies	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Foreign governments and international organisations							
	<ul> <li>Komati Basin Water Authority: Loan repayment to the</li> </ul>							
	Development Bank of Southern Africa					(213 755)		
	Households							
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					(132)		
	Municipal bank accounts							
	<ul> <li>Vehicle Licences: Licence fees paid to municipalities</li> </ul>					41		
	3 Water Services Management	(581 543)	(20 000)	107 951		(470 234)	(199 260)	
	Of which	(,	( /			( )	( ,	
	Allocations-in-kind to local government							
	* – Regional Bulk Infrastructure Grant			198 000			(506 906)	
	* – Water Services Infrastructure Grant						308 906	
	Conditional allocations to local government							
	* – Regional Bulk Infrastructure Grant					(236 914)		
	* – Water Services Infrastructure Grant					(244 476)		
	Households					(= · · · · · · · · · · · · · · · · · · ·		
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					(98)		
	Non-profit institutions					()		
	<ul> <li>Various institutions: 2020 Vision for Water Education Programme</li> </ul>							
	<ul> <li>Cash prizes to the winning schools in Baswa Le Meetse and</li> </ul>							
	South African Youth Water competitions					4 254		
	Public corporations					. 201		
	<ul> <li>Water Boards: Regional bulk infrastructure</li> </ul>							
	* – Vaal Central Water Board: Vaal Gamagara regional water scheme							
	phase 1 and other regional bulk projects					355 960		
	<ul> <li>* – Magalies Water Board: Pilansberg Bulk Water Supply Scheme</li> </ul>					333 300		
	and other regional bulk projects					367 899		
	<ul> <li>Sedibeng Water Board: Sedibeng Bulk Regional Sewerage</li> </ul>					307 033		
	Scheme					(147 136)		
	* – Umgeni Water Board: uMkhomazi Bulk Water Supply					(147 130)		
	Project and other regional bulk projects					(569 723)		
						(309723)		
-	TOTAL	(12 396 113)	7 011 275	(3 066 613)	1 609	(14 429 736)	(1 260 293)	(437 685)
L	Specifically and Exclusively Appropriated	(12 000 110)	1011210	(000010)		(14 420 100)	(1200200)	(401 000)